

Program Activity by Town

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,602	2,541.55	5	10,633.00	23.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,602	2,541.55	5	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	14.2%	30.7%	6.9%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,653	32.00	5	12,001	313.00	49	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,773	1,163.72	5	9,720	3,797.38	15	47,588.00	8.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,426	1,195.72	10	21,721	4,110.38	64	47,588.00	
Res % of Total	100.0%	60.1%	83.3%	85.8%	49.6%	88.9%	55.4%	
C&I New Construction	0	604.24	1	0	1,444.82	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	26,466.21	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	190.00	1	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	794.24	2	0	1,634.82	3	26,466.21	
C&I % of Total	0.0%	39.9%	16.7%	0.0%	19.7%	4.2%	30.8%	
Report Total	5,426	1,989.96	12	25,323	8,286.75	72	85,892.21	
Budget Comparison					6,338.93		85,892.21	7.4%